

**CITY OF KENORA  
LAKE OF THE WOODS CEMETERY BUDGET REQUEST  
2009**

28-Apr-09

	PSEUDO CODE	2006		2007		2008		2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/08	PROPOSED BUDGET
<b>EXPENDITURES</b>								
Operating Grant	5519900	111,844	77,842	93,412	118,369	105,913	111,895	104,718
Capital Grant	5519901	0	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>		111,844	77,842	93,412	118,369	105,913	111,895	104,718